

3-Year PROFIT PLAN		Year 1 Profit	Year 2 Profit	Year 3 Profit
Yearly Net Profit After Tax (+20% after taxes)	20%	42,693.30	51,231.96	61,478.35
Expenses				
Term-Loan Payments	Fixed	5,320.93	5,320.93	5,320.93
Operating Expenses (+25% per year)	25%	2,400.00	3,000.00	3,750.00
Salaries	Fixed	20,000.00	20,000.00	20,000.00
Advertising (+50% per year)	50%	2,400.00	3,600.00	5,400.00
Total Expenses		30,120.93	31,920.93	34,470.93
Yearly Profit (or Loss)		12,572.37	19,311.03	27,007.42