Memo



To: Romantica Community Theater Board Members

From: Martha Leland, Treasurer

Date: November 4, 2012

Subject: Othello Event Net

Othello was a very successful production for the Romantica Community Theater. The amount we raised exceeded our goal of $5,000.00. The Event Net was an astounding $5,845.00!

Below is a list of production expenses for the Othello production:

|  |  |  |  |
| --- | --- | --- | --- |
| **Production Expenses** | | | |
|  | **Quantity** | **Price** | **Total Expense** |
| **Fees** |  |  |  |
| Rights and Rentals |  |  | $2,500.00 |
| Theater Fees |  |  | $500.00 |
| Posters | 250 | $3.00 | $750.00 |
| Programs | 600 | $1.50 | $900.00 |
| Copying |  |  | $40.00 |
| Postal Fees |  |  | $50.00 |
| Scene Shop Rental |  |  | $500.00 |
| **Daily Advertising** |  |  |  |
| Half Page Ad |  |  | $85.00 |
| Full Page Ads | 2 | $165.00 | $330.00 |
| **Technical Costs** |  |  |  |
| Costumes |  |  | $1,000.00 |
| Props |  |  | $250.00 |
| Set |  |  | $1,250.00 |
| Lighting |  |  | $200.00 |
| **Total** |  |  | **$8,355.00** |

Below is a list of production Income for the Othello production:

|  |  |  |  |
| --- | --- | --- | --- |
| **Production Income** | | | |
|  | **Quantity** | **Price** | **Total Income** |
| **Program Advertising** |  |  | $1,000.00 |
| **Ticket Sales** | 1200 | $11.00 | $13,200.00 |
| **Total** |  |  | **$14,200.00** |

Below is the Event Net:

|  |  |
| --- | --- |
| **Event Net** |  |
| Production Income | $14,200.00 |
| Production Expenses | $8,355.00 |
| **Total Event Net** | **$5,845.00** |

**Board Members**

The ballots are in! For the 2012-2013 theater season, the new Board Members will be:

President – Sam Said

Vice President – Lucy Washburn

Secretary – Beatrice Sheldon

Treasurer – Martha Leland

Fund Raising – Luis Richards

Membership – Elizabeth Reynolds

Programs – Fred Strong

Social – Myrna Goldberg

Tickets – Jason Ryan

Building – Dan Kopelman

Costumes – Rob Gilbert

Play Selection – Scott Farrell

Publicity – Judy Simmons

Technical – Neville Jones